

## ORDINANCE NO. 288

### AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET & CAPITAL PROGRAM OF KIMBALL, TENNESSEE FOR FISCAL YEAR 2023-2024

**WHEREAS,** the budget process is one of the most important activities undertaken by governments for the public welfare with the budget process being used to make program, service and capital decisions and allocate scarce resources to programs, services and capital;

**WHEREAS,** *Tennessee Code Annotated* Title 6 Chapter 56 Section 208 allows the governing body to amend the annual budget and capital program ordinance in the same manner as any other ordinance may be amended;

**WHEREAS,** *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds first be appropriated before being expended and that only funds that are available may be appropriated;

**WHEREAS,** the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of their source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds;

**WHEREAS,** the budget and capital program ordinance is the legal document whereby the governing body appropriates funds and to include additional non-profit organizations to which funds will be appropriated during the fiscal year and thereby gives the legal authority for expenditures of the Town as required by state law;

**Now, therefore be it ordained by the board of Mayor and Aldermen of Kimball, Tennessee, that:**

**Section 1:** The following sources will be to amend the budget to accommodate increases and decreases in revenues, expenditures, capital projects and fund balance during the 2023-2024 fiscal year as well as list additional non-profit organization to which funds are designated:

#### GENERAL FUND

##### REVENUES 110

State Grant - Rescue

Interest

Sale of Equipment

Insurance Recoveries

Donations

Beginning	Amendment	Ending
\$0	\$16,000	\$16,000
\$38,400	\$22,656	\$61,056
\$0	\$10,000	\$10,000
\$0	\$7,500	\$7,500
\$0	\$2,639	\$2,639
	\$58,795	

<b>EXPENDITURES 110</b>	<b>Beginning</b>	<b>Amendment</b>	<b>Ending</b>
Other General Government - Building Inspector Travel	\$0	\$1,500	\$1,500
Other General Government - Data Processing	\$52,000	\$16,000	\$68,000
Other General Government - Kimball Town Events/Misc	\$4,000	\$3,000	\$7,000
Other General Government - Liability Insurance	\$45,800	(\$17,200)	\$28,600
Other General Government - Vehicle Insurance	\$26,000	\$2,810	\$28,810
Police - Detective - Wages	\$58,000	(\$58,000)	\$0
Police - Patrolman - Wages	\$470,000	\$58,000	\$528,000
Police - Membership, Tuition, Registration Fees	\$5,600	\$5,300	\$10,900
Police - Insurance Repairs	\$0	\$8,260	\$8,260
Police - Police Vehicle/Equipment	\$50,000	\$10,000	\$60,000
Fire Protection - Repair and Maintenance Vehicle	\$800	\$1,600	\$2,400
Fire Protection - Motor Vehicle Parts	\$1,000	\$2,000	\$3,000
Rescue Squad Grant Bills	\$0	\$18,000	\$18,000
Highway & Streets - Street Light Electricity	\$8,500	(\$2,500)	\$6,000
Highway & Streets - Repair and Maint Other Machinery	\$7,000	\$1,000	\$8,000
Highway & Streets - Grant Bills	\$0	\$3,025	\$3,025
Highway & Streets - Truck/Equipment/Lights	\$150,000	\$3,000	\$153,000
Sanitation Dept - Motor Vehicle Parts	\$2,500	\$3,000	\$5,500
Total		\$58,795	

**STATE STREET AID**

<b>REVENUE 121</b>	<b>Beginning</b>	<b>Amendment</b>	<b>Ending</b>
INTEREST	\$100	\$110	\$210
<b>EXPENDITURES 121</b>	<b>Beginning</b>	<b>Amendment</b>	<b>Ending</b>
BANK CHARGE	\$0	\$110	\$110

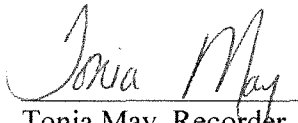
- Section 2:** After adoption by this governing body, this amendment will be presented to the Director of Local Finance as required by Tennessee Code Annotated Title 9 Chapter 21 Section 403 for continuing approval of a balanced budget.
- Section 3:** All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.
- Section 4:** If any section, clause, provision, or portion of this ordinance is held to be invalid or un-constitutional by any Court of competent jurisdiction, such holdings shall not affect any other section, clause, provision, or portion of this ordinance.
- Section 5:** This Ordinance shall take effect at the earliest date allowed by law, the public welfare requiring it.

**PASSED AND APPROVED** by the Board of Mayor and Aldermen on the second and final reading on the 4<sup>th</sup> day of April, 2024.



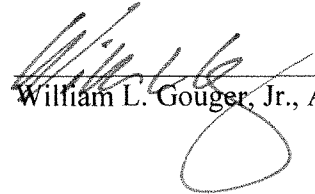
Rex Pesnell, Mayor

ATTEST:



Tonia May, Recorder

APPROVED AS TO FORM:



William L. Gouger, Jr., Attorney

First Reading      March 7, 2024

Public Hearing      April 4, 2024

Passed on Second Reading      April 4, 2024

**ORDINANCE No. 289**

**AN ORDINANCE OF THE  
TOWN OF KIMBALL, TENNESSEE  
ADOPTING THE ANNUAL BUDGET AND TAX RATE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

WHEREAS, Tenn, Code Ann. § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Governing Body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

**NOW THEREFORE BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF KIMBALL, TENNESSEE AS FOLLOWS:**

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2024, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

<b>GENERAL FUND</b>	<b>Actual FY 2023</b>	<b>Estimated Actual FY 2024</b>	<b>Budget FY 2025</b>
<b>Revenues</b>			
Local Taxes	\$ 2,864,021	\$ 2,880,000	\$ 2,883,500
Licenses And Permits	43,584	37,000	39,500
Intergovernmental	458,976	298,490	237,100
Charges For Services	7,947	5,400	5,000
Fines And Forfeitures	9,383	8,225	8,000
Other	111,920	156,825	114,900
<b>Other Financing Sources</b>			
Issuance of Debt / Debt Proceeds	-	-	-
Sale of Capital Assets	-	10,000	-
Transfers In - from other funds	-	-	-
Transfers In - from other funds (PILOT)	-	-	-
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 3,495,831</b>	<b>\$ 3,395,940</b>	<b>\$ 3,288,000</b>
<b>Appropriations</b>			
<b>Expenditures</b>			
Department of Administration	\$ 202,139	\$ 220,916	\$ 225,758
Town Property	\$ 236,337	\$ 125,250	\$ 485,000
Other Government Expenses	\$ 1,074,219	\$ 1,132,595	\$ 1,011,207
Police Department	647,524	815,910	790,863
Fire and Rescue Department	50,193	187,975	173,820
Highway and Street Department with Animal Control	263,892	421,845	450,208
Sanitation Department	175,860	205,090	236,558
Parks Department	132,115	118,590	183,586
Debt Service - Principal and Interest	-	-	-
<b>Other Financing Uses</b>			
Transfers Out - to other funds	-	-	-
<b>Total Appropriations</b>	<b>\$ 2,782,279</b>	<b>\$ 3,228,171</b>	<b>\$ 3,557,000</b>
<b>Change in Fund Balance (Revenues - Appropriations)</b>	<b>713,552</b>	<b>167,769</b>	<b>(269,000)</b>
<b>Beginning Fund Balance July 1</b>	<b>4,154,887</b>	<b>4,868,440</b>	<b>5,036,209</b>
<b>Ending Fund Balance June 30</b>	<b>\$ 4,868,440</b>	<b>\$ 5,036,209</b>	<b>\$ 4,767,209</b>
<b>Ending Fund Balance as a % of Total Appropriations</b>	<b>175.0%</b>	<b>156.0%</b>	<b>134.0%</b>

STATE STREET AID FUND		Actual FY 2023	Estimated Actual FY 2024	Budget FY 2025
<b>Revenues</b>				
State Gas and Motor Fuel Taxes	\$	45,983	\$ 44,443	\$ 45,200
Gas Tax Increase		7,972	7,732	7,800
<b>Other Financing Sources</b>				
Interest		136	285	200
Transfers In - from other funds		-	-	-
<b>Total Revenues and Other Financing Sources</b>	\$	54,091	\$ 52,460	\$ 53,200
<b>Appropriations</b>				
Public Works Department	\$	45,461	\$ 43,000	\$ 53,200
Bank Charge			\$ 110	
Debt Service - Principal and Interest		-	-	-
<b>Total Appropriations</b>	\$	45,461	\$ 43,110	\$ 53,200
<b>Change in Fund Balance (Revenues - Appropriations)</b>		<b>8,630</b>	<b>9,350</b>	-
<b>Beginning Fund Balance July 1</b>		71,041	79,671	89,021
<b>Ending Fund Balance June 30</b>	\$	<b>79,671</b>	\$ <b>89,021</b>	\$ <b>89,021</b>
<b>Ending Fund Balance as a % of Total Appropriations</b>		175.3%	206.5%	167.3%

DRUG FUND		Actual FY 2023	Estimated Actual FY 2024	Budget FY 2025
<b>Revenues</b>				
Fines And Forfeitures	\$	571	\$ 500	\$ 475
Other		-	30	25
<b>Other Financing Sources</b>				
Issuance of Debt / Debt Proceeds		-	-	-
Transfers In - from other funds		-	-	-
<b>Total Revenues and Other Financing Sources</b>	\$	571	\$ 530	\$ 500
<b>Appropriations</b>				
Drug Enforcement	\$	-	\$ -	\$ -
Debt Service		-	-	-
<b>Total Appropriations</b>	\$	-	\$ -	\$ -
<b>Change in Fund Balance (Revenues - Appropriations)</b>		<b>571</b>	<b>530</b>	<b>500</b>
<b>Beginning Fund Balance July 1</b>		9,613	10,184	10,714
<b>Ending Fund Balance June 30</b>	\$	<b>10,184</b>	\$ <b>10,714</b>	\$ <b>11,214</b>
<b>Ending Fund Balance as a % of Appropriations</b>		#DIV/0!	#DIV/0!	#DIV/0!

SEWER FUND	Actual FY 2023	Estimated Actual FY 2024	Budget FY 2025
<b>Operating Revenues</b>			
Sewer Charges	\$ 205,070	\$ 196,400	\$ 189,000
Tap Fees	-	-	1,000
Miscellaneous Other Fees	-	39,288	-
Total Operating Revenues	\$ 205,070	\$ 235,688	\$ 190,000
<b>Operating Expenses</b>			
Administrative	\$ 1,390	\$ 2,280	\$ 3,000
Sewer Department	69,934	45,620	57,000
Other	-	-	-
Depreciation	92,537	98,000	98,000
Total Operating Expenses	\$ 163,861	\$ 145,900	\$ 158,000
<b>Operating Income (Loss)</b>	\$ 41,209	\$ 89,788	\$ 32,000
<b>Nonoperating Revenues (Expenses)</b>			
Revenue: Investment Income	\$ 15,528	\$ 15,500	\$ 10,000
Grants - Operating	-	-	-
Other Income	-	-	-
Expense: Debt Service - Interest Expense			
Other Expense			
Total Nonoperating Revenue (Expenses)	\$ 15,528	\$ 15,500	\$ 10,000
<b>Income (Loss) Before Capital Contributions and Transfers</b>	\$ 56,737	\$ 105,288	\$ 42,000
<b>Capital Contributions and Transfers</b>			
Capital Contributions - Tap Fees in Excess of Cost	\$ -	\$ -	\$ -
Capital Contributions - Grants	-	-	-
Capital Contributions - Other	-	-	-
Transfers In - from Other Funds	-	-	-
Transfers Out - to Other Funds (PILOT)			
Total Capital Contributions and Transfers	\$ -	\$ -	\$ -
<b>Change in Net Position</b>	\$ 56,737	\$ 105,288	\$ 42,000
<b>Beginning Net Position July 1</b>	3,027,854	3,084,591	3,189,879
<b>Ending Net Position June 30</b>	\$ 3,084,591	\$ 3,189,879	\$ 3,231,879

Statutory Change in Net Position Reconciliation:			
<b>Change in Net Position</b>	\$ 56,737	\$ 105,288	\$ 42,000
<b>Subtract:</b>			
Capital Contributions - Tap Fees in Excess of Cost	\$ -	\$ -	\$ -
Capital Contributions - Grants	-	-	-
Capital Contributions - Other	-	-	-
Grants - Operating	-	-	-
Transfers In - from Other Funds	-	-	-
Total amount subtracted for statutory change	\$ -	\$ -	\$ -
<b>Statutory Change in Net Position*</b>	\$ 56,737	\$ 105,288	\$ 42,000

\* Note: A statutory negative Change in Net Position for two consecutive years will result in the local government's referral to the Water and Wastewater Financing Board.

SECTION 2: At the end of the fiscal year 2025, the governing body estimates fund balances or deficits as follows:

<b>Fund</b>	<b>Estimated Fund Balance/Net Position at June 30, 2024</b>
General Fund	\$ 5,036,209
State Street Street Aid Fund	89,021
Drug Fund	10,714
Sewer Fund	3,189,879

SECTION 3: During the coming fiscal year (2025) the governing body has pending and planned capital projects with proposed funding as follows:

<b>Pending Capital Projects</b>	<b>Pending Capital Projects - Total Expense</b>	<b>Pending Capital Projects Expense Financed by Estimated Revenues and/or Reserves</b>	<b>Pending Capital Projects Expense Financed by Debt Proceeds</b>
Police - SUV-lights/cage	\$ 10,000.00	\$ 10,000.00	
Streets & Highway - Paving	\$ 85,000.00	\$ 85,000.00	\$ -
Parks & Recreation - Improvements	\$ 8,000.00	\$ 8,000.00	

<b>Proposed Future Capital Projects</b>	<b>Proposed Future Capital Projects - Total Expense</b>	<b>Proposed Future Capital Projects Expense Financed by Estimated Revenues and/or Reserves</b>	<b>Proposed Future Capital Projects Expense Financed by Debt Proceeds</b>
Town Property - Storage Building	\$ 250,000.00	\$ 250,000.00	
Town Property - Improvements	\$ 40,000.00	\$ 40,000.00	
Police - SUV-lights/cage Gun-Sights	\$ 15,000.00	\$ 15,000.00	
Fire and Rescue - Savings for Truck	\$ 100,000.00	\$ 100,000.00	
Streets & Highway - Paving	\$ 100,000.00	\$ 100,000.00	
Streets & Highway - Drainage	\$ 20,000.00	\$ 20,000.00	
Streets & Highway - Lights and Tractor	\$ 105,000.00	\$ 105,000.00	
Parks & Recreation - Improvements	\$ 100,000.00	\$ 100,000.00	

SECTION 4: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (Tenn. Code Ann. § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tenn. Code Ann. § 6-56-205.

SECTION 5: Money may be transferred from one appropriation to another in the same fund in an amount of up to \$1500 by the Mayor, subject to such limitations and procedures as set by the Governing Body pursuant to Tenn. Code Ann. § 6-56-209. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.



SECTION 6: A detailed financial plan will be attached to this budget and become part of this budget ordinance.

SECTION 7: There is hereby levied a property tax of \$.0853 per \$100 of assessed value on all real and personal property.

SECTION 8: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee.

SECTION 9: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 10: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 11: This ordinance shall take effect July 1, 2024, the public welfare requiring it.

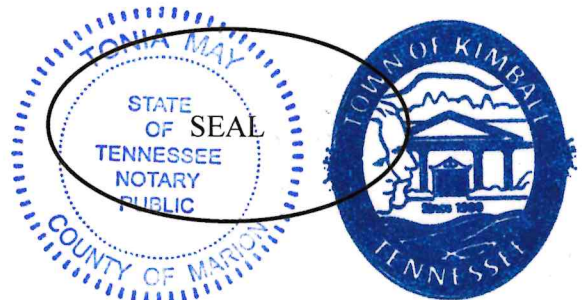
Passed 1<sup>st</sup> Reading: May 2, 2024

Passed 2<sup>nd</sup> Reading: June 6, 2024

Rex Pennell  
Mayor

ATTESTED:

Tonia May  
Town Recorder/CMFO



## ORDINANCE NO. 290

### AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET & CAPITAL PROGRAM OF KIMBALL, TENNESSEE FOR FISCAL YEAR 2023-2024

**WHEREAS,** the budget process is one of the most important activities undertaken by governments for the public welfare with the budget process being used to make program, service and capital decisions and allocate scarce resources to programs, services and capital;

**WHEREAS,** *Tennessee Code Annotated* Title 6 Chapter 56 Section 208 allows the governing body to amend the annual budget and capital program ordinance in the same manner as any other ordinance may be amended;

**WHEREAS,** *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds first be appropriated before being expended and that only funds that are available may be appropriated;

**WHEREAS,** the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of their source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds;

**WHEREAS,** the budget and capital program ordinance is the legal document whereby the governing body appropriates funds and to include additional non-profit organizations to which funds will be appropriated during the fiscal year and thereby gives the legal authority for expenditures of the Town as required by state law;

**Now, therefore be it ordained by the board of Mayor and Aldermen of Kimball, Tennessee, that:**

**Section 1:** The following sources will be to amend the budget to accommodate increases and decreases in revenues, expenditures, capital projects and fund balance during the 2023-2024 fiscal year:

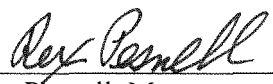
#### GENERAL FUND

EXPENDITURES 110	Beginning	Amendment	Ending
Highway & Streets - Drainage	\$20,000	(\$8,000)	\$12,000
Sanitation Dept – Landfill	\$52,280	\$8,000	\$60,280
Total		\$0	

**Section 2:** After adoption by this governing body, this amendment will be presented to the Director of Local Finance as required by Tennessee Code Annotated Title 9 Chapter 21 Section 403 for continuing approval of a balanced budget.

- Section 3:** All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.
- Section 4:** If any section, clause, provision, or portion of this ordinance is held to be invalid or un-constitutional by any Court of competent jurisdiction, such holdings shall not affect any other section, clause, provision, or portion of this ordinance.
- Section 5:** This Ordinance shall take effect at the earliest date allowed by law, the public welfare requiring it.

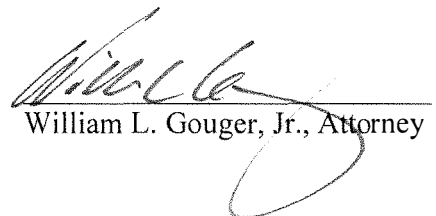
**PASSED AND APPROVED** by the Board of Mayor and Aldermen on the second and final reading on the 25<sup>th</sup> day of June, 2024.

  
\_\_\_\_\_  
Rex Pesnell, Mayor

ATTEST:

  
\_\_\_\_\_  
Sonia May, Recorder

APPROVED AS TO FORM:

  
\_\_\_\_\_  
William L. Gouger, Jr., Attorney

First Reading June 6, 2024

Public Hearing June 25, 2024

Passed on Second Reading June 25, 2024

**AN ORDINANCE TO AMEND THE OFFICAL KIMBALL ZONING MAP  
TO REZONE PROPERTY AT 22 WALNUT STREET FROM  
C-2 HIGHWAY BUSINESS DISTRICT TO  
R-1 LOW DENSITY RESIDENTIAL DISTRICT  
WITHIN THE CORPORATE LIMITS OF THE  
TOWN OF KIMBALL, TENNESSEE**

Marion County Tax Map 119P B 015.00

- WHEREAS,** the authority Tennessee Code Annotated (TCA) Section 13-7-201 allows for the zoning of territory within a municipality; and
- WHEREAS,** the Kimball Municipal Planning Commission has certified zoning districts as provided for in TCA Section 13-7-202; and
- WHEREAS,** TCA Section 13-7-204 authorizes amendments to a zoning map; and
- WHEREAS,** in accordance with TCA Section 13-7-203 subsection (b), the Kimball Municipal Planning Commission approved and recommended the zoning amendment herein described to the Kimball Board of Mayor and Aldermen; and
- WHEREAS,** in accordance with TCA Section 13-7-203, subsection (a) a public hearing was held with at least fifteen (15) day's notice being given prior to final reading of this ordinance;

**NOW THEREFORE, BE IT ORDAINED** by the Board of Mayor and Aldermen of the Town of Kimball, Tennessee that the Kimball Zoning Map be amended to rezone property described more accurately within the body of this ordinance:

Section 1: The following described property shall be rezoned from C-2 Highway Business District to R-1 Low Density Residential District on the Official Kimball Zoning Map:

Boundary Description:


All of Marion County Tax Map 119P, Group B, Parcel 015.00 shall be rezoned from C-2 Highway Business District to R-1 Low Density Residential District with the exception of the front portion that is 165' back from the front southern property line along Main Street, which shall remain C-2 Highway Business.

The property to be rezoned is illustrated on the attached map, which the cross-hatched portion being the area of consideration for rezoning to R-1 Low Density Residential.

**THEREFORE BE IT FURTHER ORDAINED**, that this ordinance shall become effective upon passage by the Kimball Board of Mayor and Aldermen, THE PUBLIC WELFARE REQUIRING IT.

FIRST READING PASSED ON June 6, 2024: Ayes 5 Nays 0

SECOND READING PASSED ON July 11, 2024: Ayes 5 Nays 0

  
\_\_\_\_\_  
Rex Pesnell, Mayor

ATTEST   
\_\_\_\_\_  
Jonia May  
Town Recorder

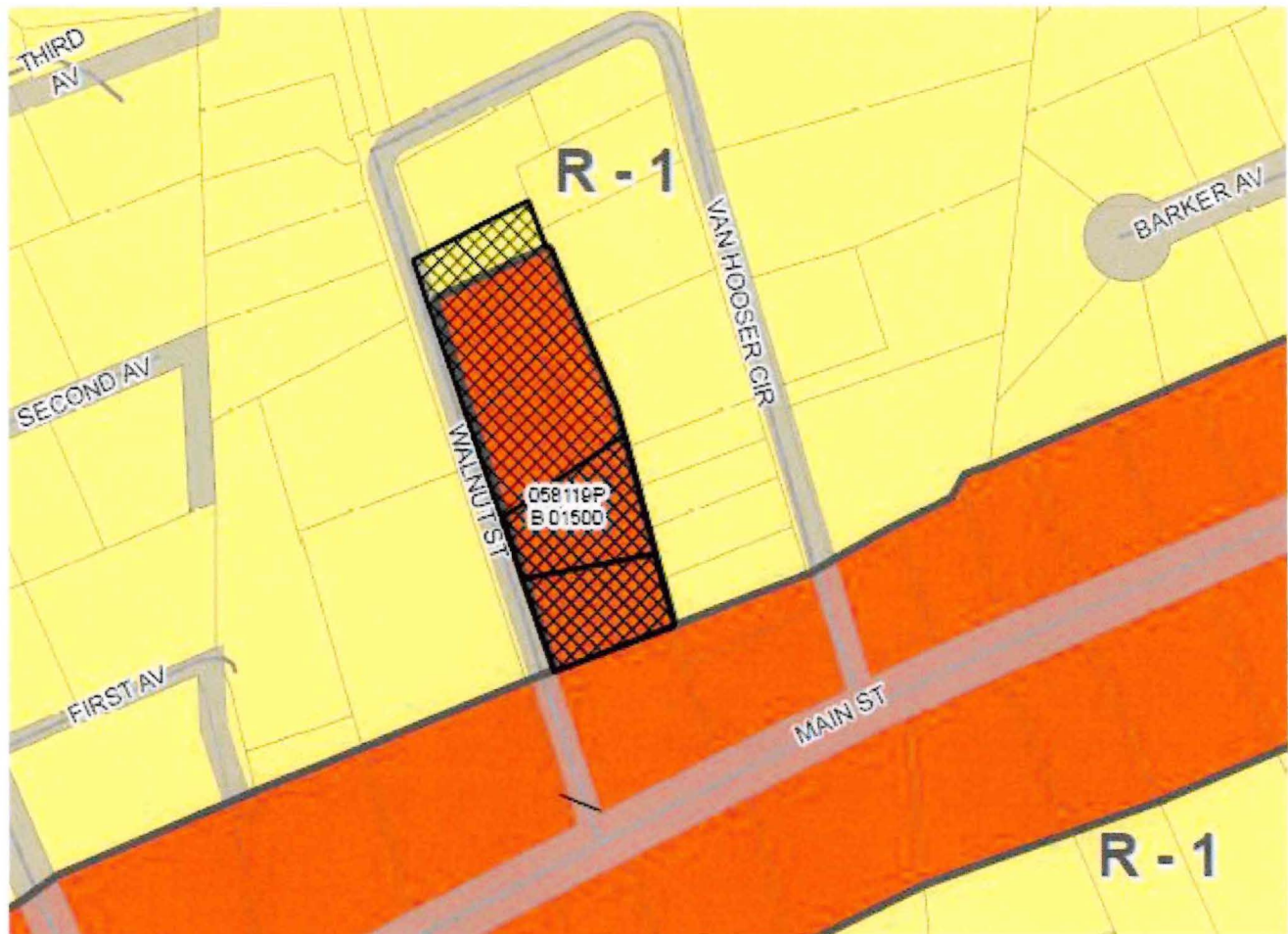
Date of Public Hearing: July 11, 2024

Return Copy of Signed Ordinance to Southeast Tennessee Development District for Official Zoning Map to be Updated


# Kimball, Tennessee

Marion County Tax Map 119P Group B Parcel 15.00  
Rezoning Request from C-2 to R-1

Ordinance No 291




## Legend


 Area to be Rezoned to R-1

### Zoning Districts

 A-1 Agricultural

 C-2 Highway Commercial

 I-1 Industrial

 R-1 Single Family Residential

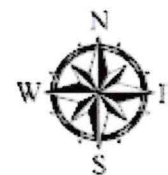
 R-2 Multi Family Residential


Map Prepared By:  
Community Development  
Southeast Tennessee Development District  
Chattanooga, TN  
Geographic Information Systems

This map is for planning purposes only.  
This is not an engineering map.

Source: SETD & TNCOT 2024 Parcel Data

setd  
SOUTHEAST TENNESSEE DEVELOPMENT DISTRICT



200 100 0 200  
 Feet

5/8/2024



**TENNESSEE VALLEY SURVEYING**  
P.O. Box 460, Jasper, TN 37347  
(423) 488-6109

- INSTRUCTIONS TO APPLICANT AND OBSERVER**
1. The applicant must provide a copy of this plat to the local health department and the local water utility.
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  3. The applicant must provide a copy of this plat to the local health department and the local water utility.
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  10. The applicant must provide a copy of this plat to the local health department and the local water utility.

**Surveyor's Notes**

1. The survey was performed on the 15th of May, 2024.
2. The survey was performed on the 15th of May, 2024.
3. The survey was performed on the 15th of May, 2024.
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9. The survey was performed on the 15th of May, 2024.
10. The survey was performed on the 15th of May, 2024.

Show approximate location of existing septic system

Plat must have SSD Certificate for TDEC to Sign for Lots 1-3 AND add the existing SSD for Lot 4

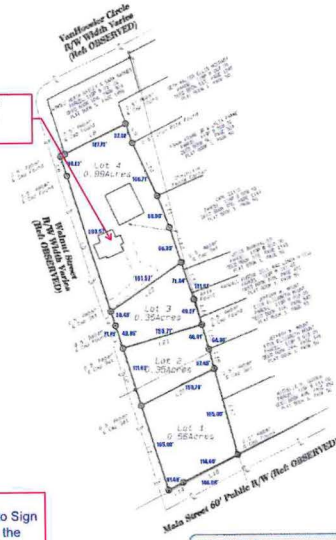
For C-2 remove arterial and collector as it is just 35' Front both on Main St. & Walnut St.

Side yard abutting residential on right is 25' for C-2 property, and if abutting commercial there is not minimum setback.

Rear is 25' from residential

The request is to rezone Lots 2-4 to R-1 Low Density Residential. Lot 1 to stay commercial with commercial building setbacks

Setbacks for R-1: Front = 40' Side = 10' Rear = 15'



**REVIEWED**  
By Chad Reese at 5:05 pm, May 15, 2024

I HEREBY STATE THAT THIS IS A TRUE AND CORRECT COPY OF THE SURVEY AND THE PARTIAL PLAT PRESENTED TO THE LOCAL HEALTH DEPARTMENT AND THE LOCAL WATER UTILITY.

Missing vicinity map



1	AREA
2	ADJACENT
3	ADJACENT
4	ADJACENT
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Graphic Scale  
0 100 200 300

Final Plat	
VanHook Circle Subdivision	
City	Jasper, TN
County	Marion County, TN
1st Civil District	
Surveyor	Chad Reese

# ORDINANCE NO. 292

## AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET & CAPITAL PROGRAM OF KIMBALL, TENNESSEE FOR FISCAL YEAR 2024-2025

**WHEREAS,** the budget process is one of the most important activities undertaken by governments for the public welfare with the budget process being used to make program, service and capital decisions and allocate scarce resources to programs, services and capital;

**WHEREAS,** *Tennessee Code Annotated* Title 6 Chapter 56 Section 208 allows the governing body to amend the annual budget and capital program ordinance in the same manner as any other ordinance may be amended;

**WHEREAS,** *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds first be appropriated before being expended and that only funds that are available may be appropriated;

**WHEREAS,** the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of their source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds;

**WHEREAS,** the budget and capital program ordinance is the legal document whereby the governing body appropriates funds and to include additional non-profit organizations to which funds will be appropriated during the fiscal year and thereby gives the legal authority for expenditures of the Town as required by state law;

**Now, therefore be it ordained by the board of Mayor and Aldermen of Kimball, Tennessee, that:**

**Section 1:** The following sources will be to amend the budget to accommodate increases and decreases in revenues, expenditures, capital projects and fund balance during the 2024-2025 fiscal year:

GENERAL FUND 110	Beginning	Amendment	Grand Total
Room Occupancy Tax 31920	\$ 350,000.00	\$ 10,175.00	\$ 360,175.00
Federal Grants 33100	\$ 27,000.00	\$ 420,000.00	\$ 447,000.00
State Police Supplement Pay 33559	\$ 8,000.00	\$ 6,400.00	\$ 14,400.00
Capital Account Fund Balance 11230	\$ -	\$ 288,912.00	\$ 288,912.00
Fund Balance 27100	\$ 313,750.00	\$ 500,000.00	\$ 813,750.00
		\$ 1,225,487.00	
Town Property Bldg Improvements 41810920	\$ 250,000.00	\$ (80,000.00)	\$ 170,000.00
Other General, Health Dental Etc. 41990142	\$ 328,042.00	\$ 27,000.00	\$ 355,042.00
Other General Retirement 41990143	\$ 74,100.00	\$ 3,000.00	\$ 77,100.00
Other General Payroll Taxes 41990149	\$ 97,200.00	\$ 3,200.00	\$ 100,400.00
Other General Ins. On Bldgs 41990511	\$ 40,500.00	\$ 6,500.00	\$ 47,000.00
Police Bonus Pay Supplement Pay 42100134	\$ 15,250.00	\$ 6,400.00	\$ 21,650.00
Police Insurance Repairs 42100914	\$ -	\$ 3,725.00	\$ 3,725.00
Fire Dept Motor Vehicle Parts 42200332	\$ 4,100.00	\$ 2,000.00	\$ 6,100.00
Fire Department Grant 42200700	\$ -	\$ 718,610.00	\$ 718,610.00
Fire Department Truck Capital Exp 42200940	\$ 100,000.00	\$ (9,698.00)	\$ 90,302.00
Street Dept Wages 43100121	\$ 118,248.00	\$ 18,500.00	\$ 136,748.00



				Ordinance 292
Street Dept Overtime 43100123	\$ 1,000.00	\$ 4,000.00	\$ 5,000.00	
Street Dept Bonus Pay 43100134	\$ 2,300.00	\$ 375.00	\$ 2,675.00	
Parks Wages 44700121	\$ 43,120.00	\$ 18,500.00	\$ 61,620.00	
Parks Overtime Pay 44700123	\$ -	\$ 3,000.00	\$ 3,000.00	
Park Bonus Pay 44700134	\$ 750.00	\$ 375.00	\$ 1,125.00	
Parks and Recreation Facilities 44700937	\$ 100,000.00	\$ 500,000.00	\$ 600,000.00	
		\$ 1,225,487.00		

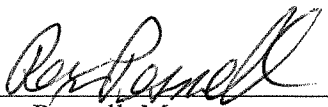
**Section 2:** After adoption by this governing body, this amendment will be presented to the Director of Local Finance as required by Tennessee Code Annotated Title 9 Chapter 21 Section 403 for continuing approval of a balanced budget.

**Section 3:** All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

**Section 4:** If any section, clause, provision, or portion of this ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, such holdings shall not affect any other section, clause, provision, or portion of this ordinance.

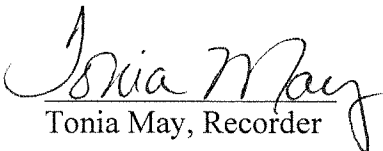
**Section 5:** This Ordinance shall take effect at the earliest date allowed by law, the public welfare requiring it.

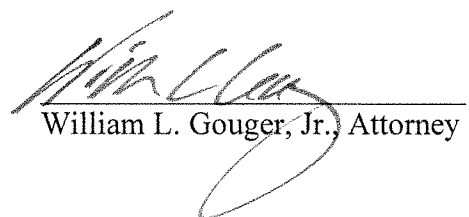
**PASSED AND APPROVED** by the Board of Mayor and Aldermen on the second and final reading on the 3<sup>rd</sup> day of October, 2024.

  
Rex Pesnell, Mayor

ATTEST:

APPROVED AS TO FORM:

  
Tonia May, Recorder

  
William L. Gouger, Jr., Attorney

First Reading September 5, 2024

Public Hearing October 3, 2024

Passed on Second Reading October 3, 2024

# ORDINANCE NO. 293

## AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET & CAPITAL PROGRAM OF KIMBALL, TENNESSEE FOR FISCAL YEAR 2024-2025

**WHEREAS,** the budget process is one of the most important activities undertaken by governments for the public welfare with the budget process being used to make program, service and capital decisions and allocate scarce resources to programs, services and capital;

**WHEREAS,** *Tennessee Code Annotated* Title 6 Chapter 56 Section 208 allows the governing body to amend the annual budget and capital program ordinance in the same manner as any other ordinance may be amended;

**WHEREAS,** *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds first be appropriated before being expended and that only funds that are available may be appropriated;

**WHEREAS,** the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of their source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds;

**WHEREAS,** the budget and capital program ordinance is the legal document whereby the governing body appropriates funds and includes additional non-profit organizations to which funds will be appropriated during the fiscal year and thereby gives the legal authority for expenditures of the Town as required by state law;

**Now, therefore be it ordained by the board of Mayor and Aldermen of Kimball, Tennessee, that:**

**Section 1:** The following sources will be to amend the budget to accommodate increases and decreases in revenues, expenditures, capital projects and fund balance during the 2024-2025 fiscal year:

General Fund 110	Acct #	Beginning	Amendment	Grand Total
VRBO/AirBNB	33800	\$0.00	\$1,560.00	\$1,560.00
Court Fines	35110	\$8,000.00	\$4,600.00	\$12,600.00
Sale of Land	36310	\$0.00	\$25,000.00	\$25,000.00
Insurance Recoveries	36350	\$0.00	\$89,996.00	\$89,996.00
Miscellaneous	36990	\$5,000.00	\$3,600.00	\$8,600.00
Fund Balance	27100	\$813,750.00	\$423,244.00	\$1,236,994.00
			\$548,000.00	
Town Property - Improvements	41810 930	\$40,000.00	-\$40,000.00	\$0.00
Other Gen. - Flags	41990 313	\$1,000.00	\$3,000.00	\$4,000.00
Other Gen. - Food	41990 323	\$6,500.00	\$300.00	\$6,800.00
Other Gen. - Ins. on Bldgs.	41990 511	\$47,000.00	\$7,000.00	\$54,000.00
Other Gen. - Liability Ins.	41990 512	\$28,600.00	\$200.00	\$28,800.00
Other Gen. - Vehicle Ins.	41990 522	\$29,000.00	\$400.00	\$29,400.00
Other Gen. - Litigation Tax	41990 569	\$700.00	\$700.00	\$1,400.00
Police - Motor Vehicle Parts	42100 332	\$8,000.00	\$4,500.00	\$12,500.00
Police - Grant VCIF	42100770	\$2,500.00	\$1,600.00	\$4,100.00
Police - Insurance Repairs	42100 914	\$3,725.00	\$4,900.00	\$8,625.00

				Ordinance 293
Police - Police Vehicle/Equipment	42100 940	\$15,000.00	\$545,000.00	\$560,000.00
Fire - Repair & Maint. Vehicle	42200 261	\$2,400.00	\$2,000.00	\$4,400.00
Highway/Streets - Street Light Electricity	43100 247	\$6,000.00	-\$6,000.00	\$0.00
Highway/Streets - Uniform Allowance	43100 326	\$3,600.00	\$800.00	\$4,400.00
Highway/Streets - Operating Supplies	43100 320	\$4,500.00	\$1,100.00	\$5,600.00
Highway/Streets - Motor Vehicle Repairs	43100 332	\$3,500.00	\$4,500.00	\$8,000.00
Sanitation - Other Contractual Svs.	43200 290	\$250.00	\$2,100.00	\$2,350.00
Sanitation - Motor Vehicle Parts	43200 332	\$5,000.00	\$8,700.00	\$13,700.00
Parks/Rec - Overtime	44700 123	\$3,000.00	\$1,200.00	\$4,200.00
Parks/Rec - Registration, Memberships	44700 235	\$7,000.00	\$3,000.00	\$10,000.00
Parks/Rec - Operating Supplies	44700 320	\$10,000.00	\$3,000.00	\$13,000.00
			\$548,000.00	


**Section 2:** After adoption by this governing body, this amendment will be presented to the Director of Local Finance as required by Tennessee Code Annotated Title 9 Chapter 21 Section 403 for continuing approval of a balanced budget.

**Section 3:** All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

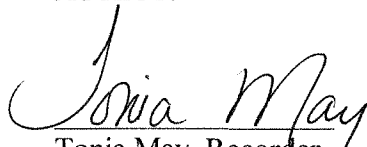
**Section 4:** If any section, clause, provision, or portion of this ordinance is held to be invalid or unconstitutional by any Court of competent jurisdiction, such holdings shall not affect any other section, clause, provision, or portion of this ordinance.

**Section 5:** This Ordinance shall take effect at the earliest date allowed by law, the public welfare requiring it.


**PASSED AND APPROVED** by the Board of Mayor and Aldermen on the second and final reading on the 13<sup>th</sup> day of February, 2025.

  
Rex Pesnell, Mayor

ATTEST:

  
Tonia May, Recorder

APPROVED AS TO FORM:

  
William L. Gouger, Jr., Attorney

First Reading January 2, 2025

Public Hearing February 13, 2025

Passed on Second Reading February 13, 2025